# Senate Community Affairs Committee ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

### SOCIAL SERVICES PORTFOLIO

#### 2014-15 Additional Estimates Hearings

Outcome Number: Cross Question No: SQ15-000197

**Topic: DSS** Grants Process

Hansard page: Written

#### **Senator Brown** asked:

Please provide a breakdown of the grant funding (not including extensions and bridging funding) for each outcome, programme, activity, sub-activity and component for 2014-15, 2015-16, 2016-17, 2017-18, 2018-18, 2019-20 by:

- a. State and Territory.
- b. Electorate
- c. Local Government Area

#### **Answer:**

- a. Please refer to the list in Attachment A which summarises current grant agreements as at 26 March 2015, with financial year breakdowns for each state or territory.
- b.&c. DSS has introduced the Australian Statistical Geography Standard (ASGS) to provide consistency in the way service areas are described across most programmes. The ASGS is more stable than other boundary sets and is being used by an increasing number of agencies for improved service integration and policy analysis. The ASGS boundaries used by DSS do not lend themselves to reporting by Electorates and Local Government Areas.

## Outcome by State and Financial year

**DSS Output 2.1 - Families and Communities** 

	output 1.1 Tallines and communities									
	Financial Year									
State	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020				
ACT	\$3,146,691	\$9,087,502	\$9,135,272	\$6,142,512	\$5,675,571	\$5,785,758				
NSW	\$16,302,125	\$52,439,987	\$51,528,687	\$26,215,739	\$9,675,245	\$9,745,105				
NT	\$2,657,690	\$6,909,263	\$6,744,275	\$4,793,181	\$4,414,538	\$4,488,258				
QLD	\$8,374,130	\$22,481,368	\$21,713,247	\$10,517,498	\$4,402,559	\$4,438,343				
SA	\$4,072,147	\$11,476,483	\$11,962,006	\$5,651,732	\$1,825,203	\$1,851,852				
TAS	\$1,313,335	\$4,122,081	\$3,796,450	\$1,819,833	\$827,742	\$839,544				
VIC	\$15,646,073	\$47,576,856	\$47,521,527	\$27,457,028	\$13,208,212	\$13,343,924				
WA	\$2,685,399	\$7,033,192	\$7,235,750	\$3,723,862	\$1,905,570	\$1,944,389				

**DSS Output 3.6 - Ageing and Service Improvement** 

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	Financial Year								
State	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020			
ACT	\$200,034	\$1,959,417	\$804,464						
NSW	\$956,183	\$3,452,271	\$2,419,155						
NT	\$994,244	\$2,448,049	\$1,193,922						
QLD	\$1,313,299	\$3,794,465	\$3,307,919						
SA	\$56,000	\$307,500	\$306,000						
TAS	\$600,250	\$1,795,030	\$1,215,521						
VIC	\$378,586	\$1,029,918	\$854,516						
WA	\$200,034	\$1,959,417	\$804,464						

DSS Output 5.1 - Disability, Mental Health and Carers

	Financial Year									
State	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020				
ACT	\$370,115	\$1,070,889	\$1,091,339							
NSW	\$2,204,029	\$6,589,680	\$6,656,773							
NT	\$584,440	\$1,792,715	\$1,831,962							
QLD	\$1,056,986	\$3,198,032	\$3,255,107							
SA	\$697,799	\$2,081,155	\$2,129,084							
TAS	\$178,211	\$393,668	\$402,703							
VIC	\$1,591,585	\$4,666,520	\$4,759,190							
WA	\$1,038,698	\$3,223,467	\$3,330,841							

# Activity name by state and financial year

			Financi	al Year		
ACT	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged Care Services to Deliver High Quality Care	\$118,962	\$644,953				
Children and Parent Support Services	\$1,744,941	\$5,345,010	\$5,455,197	\$5,565,384	\$5,675,571	\$5,785,758
Commonwealth Financial Counselling and Financial Capability	\$170,379	\$552,669	\$564,864			
Community Mental Health, Early Intervention for Children, Young People and their Families	\$258,479	\$795,889	\$816,339			
Diversity and Social Cohesion	\$30,000	\$50,000	\$78,000			
Families and Communities Service Improvement Activity	\$513,285	\$1,559,634	\$1,579,418			
Financial Counselling Helpline	\$78,866	\$242,246	\$247,894			
Financial Crisis and Material Aid - Emergency Relief	\$252,491	\$629,204	\$638,893			
Multicultural Arts Festival Grants	\$5,000					
National Disability Conference Initiative 2014-15	\$20,000					
Problem Gambling	\$41,468	\$122,113				
Respond to Existing and Emerging Challenges, including Dementia Care	\$81,072	\$1,314,464	\$804,464			
Sector Development - Disability Representative Organisations	\$91,636	\$275,000	\$275,000			
Settlement Grants	\$109,328	\$446,251	\$571,007	\$577,128		
Volunteer Management Program	\$200,933	\$140,374				
ACT Total	\$3,716,841	\$12,117,807	\$11,031,075	\$6,142,512	\$5,675,571	\$5,785,758

	Financial Year					
NSW	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged	\$214,390	\$992,490	\$767,421			
Care Services to Deliver						
High Quality Care	¢2.064.022	¢0.647.270	ć0.722.604	¢0.770.530	¢0.046.0E3	¢0.000.444
Children and Parent	\$2,864,032	\$8,647,379	\$8,722,691	\$8,779,520	\$8,846,952	\$8,909,441
Support Services	Ć4 45 4 5 C 5	Ć4 400 257	Ć4 52C 502			
Commonwealth Financial Counselling and Financial	\$1,454,565	\$4,480,257	\$4,526,503			
Capability						
Community Development	\$860,831	\$1,226,752	\$1,279,016			
and Participation	, ,	, , , ,	, , , , , ,			
Community Mental	\$2,174,029	\$6,589,680	\$6,656,773			
Health, Early Intervention	, , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
for Children, Young						
People and their Families						
Diversity and Social	\$361,718	\$425,000	\$330,500			
Cohesion	4		4			
Families and	\$291,844	\$895,260	\$903,384			
Communities Service						
Improvement Activity Financial Crisis and	\$6,624,231	\$16,725,082	\$16,934,553			
Material Aid - Emergency	30,024,231	\$10,723,082	\$10,954,555			
Relief						
Financial Crisis and	\$250,000	\$750,000	\$750,000			
Material Aid - Food Relief						
Forced Adoption Support	\$440,300	\$440,300	\$440,300			
Services						
Healthy and Active Ageing	\$214,579	\$942,837	\$433,654			
Information and Support	\$92,271	\$262,440	\$225,140			
to Assist Carers Maintain						
their Caring Role	4055.005	4005.000	4040.505	4000 0==	4000 000	400= 554
Intensive Family Support Services	\$266,306	\$806,290	\$813,606	\$820,977	\$828,293	\$835,664
Multicultural Arts Festival	\$25,000					
Grants	\$23,000					
National Disability	\$30,000					
Conference Initiative	, , , , , , , ,					
2014-15						
Problem Gambling	\$829,367	\$2,442,260				
Respond to Existing and	\$434,943	\$1,254,504	\$992,940			
Emerging Challenges,						
including Dementia Care	<b>4.</b>	4.=	4	4.0		
Settlement Grants	\$1,941,745	\$15,436,008	\$16,828,135	\$16,615,242		
Volunteer Management	\$92,186	\$165,398				
Program	440 452 555	462 424 225	460.504.515	426 247 726	40.5== 5.5	40 =4= 40=
NSW Total	\$19,462,337	\$62,481,938	\$60,604,615	\$26,215,739	\$9,675,245	\$9,745,105

	NT	Financial Year
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	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Children and Parent Support Services	\$314,532	\$960,480	\$977,301	\$994,185	\$1,011,069	\$1,027,953
Community Development and Participation	\$207,785	\$207,200	\$313,804			
Community Mental Health, Early Intervention for Children, Young People and their Families	\$584,440	\$1,792,715	\$1,831,962			
Diversity and Social Cohesion	\$60,000	\$90,000	\$100,000			
Financial Counselling Helpline	\$78,097	\$239,050	\$243,792			
Financial Crisis and Material Aid - Emergency Relief	\$478,218	\$1,274,557	\$1,367,191			
Intensive Family Support Services	\$1,191,277	\$3,233,176	\$3,289,799	\$3,346,634	\$3,403,469	\$3,460,305
Multicultural Arts Festival Grants	\$5,000					
Problem Gambling	\$165,873	\$488,452				
Settlement Grants	\$156,908	\$416,348	\$452,388	\$452,362		
NT Total	\$3,242,131	\$8,701,978	\$8,576,237	\$4,793,181	\$4,414,538	\$4,488,258

	Financial Year					
QLD	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged	\$441,495	\$1,844,899	\$746,257			
Care Services to Deliver						
High Quality Care						
Children and Parent	\$1,419,491	\$4,295,308	\$4,331,092	\$4,366,775	\$4,402,559	\$4,438,343
Support Services						
Commonwealth Financial	\$675,604	\$2,093,241	\$2,125,652			
Counselling and Financial						
Capability						
Community Development	\$740,247	\$1,082,135	\$1,233,852			
and Participation						
Community Mental Health,	\$1,046,986	\$3,198,032	\$3,255,107			
Early Intervention for						
Children, Young People						
and their Families	4	4	4			
Diversity and Social	\$176,904	\$226,905	\$190,000			
Cohesion	ĆE24 4E2	6000 444				
Financial Counselling and	\$521,453	\$800,444				
Capability and Resilience	4	4	4			
Financial Counselling	\$148,000	\$444,000	\$444,000			
Helpline	40 447 000	46.0-0.0	46.000.110			
Financial Crisis and	\$2,445,939	\$6,250,077	\$6,328,118			
Material Aid - Emergency Relief						
Forced Adoption Support	\$254,300	\$254,300	\$254,300			
Services	\$234,300	\$234,300	\$234,300			
Information and Support to	\$200,249	\$388,398	\$392,298			
Assist Carers Maintain	7200,213	7300,330	ψ33 <b>2,2</b> 30			
their Caring Role						
Multicultural Arts Festival	\$19,000					
Grants	·					
National Disability	\$10,000					
Conference Initiative 2014-						
15						
National Find and Connect	\$246,892	\$631,643	\$646,056			
Problem Gambling	\$290,278	\$854,791				
Respond to Existing and	\$191,500	\$214,752	\$55,367			
Emerging Challenges,						
including Dementia Care						
Settlement Grants	\$1,329,602	\$5,357,942	\$6,160,177	\$6,150,723		
Support to Services for	\$161,000					
Aboriginal and Torres Strait						
Islander People and						
Remote Australians	4400.445	4400 = 00				
Volunteer Management	\$106,419	\$190,582				
Program	440 407 555	420.427.555	426 462 276	440 747 555	A4 400 ===	A4 400 5 5 5
QLD Total	\$10,425,360	\$28,127,449	\$26,162,276	\$10,517,498	\$4,402,559	\$4,438,343

	Financial Year					
SA	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged	\$466,950	\$1,778,551	\$1,698,949			
Care Services to Deliver						
High Quality Care						
Children and Parent	\$572,932	\$1,745,351	\$1,772,000	\$1,798,649	\$1,825,203	\$1,851,852
Support Services						
Commonwealth Financial	\$404,698	\$1,259,654	\$1,285,949			
Counselling and Financial						
Capability						
Community Development	\$453,378	\$742,217	\$657,270			
and Participation						
Community Mental Health,	\$677,799	\$2,081,155	\$2,129,084			
Early Intervention for						
Children, Young People						
and their Families						
Diversity and Social	\$34,000	\$34,186				
Cohesion						
Financial Counselling	\$137,042	\$419,860	\$428,624			
Helpline						
Financial Crisis and	\$1,417,215	\$3,622,940	\$3,677,629			
Material Aid - Emergency						
Relief						
Forced Adoption Support	\$102,400	\$102,400	\$102,400			
Services						
Healthy and Active Ageing	\$231,118	\$603,014	\$564,458			
Information and Support to	\$42,920	\$204,741	\$167,527			
Assist Carers Maintain						
their Caring Role						
Multicultural Arts Festival	\$10,000					
Grants						
National Disability	\$20,000					
Conference Initiative 2014-						
15	4	4	4			
National Find and Connect	\$70,064	\$214,126	\$218,074			
Problem Gambling	\$165,873	\$488,452				
Respond to Existing and	\$330,396	\$784,236	\$405,491			
Emerging Challenges,						
including Dementia Care						
Settlement Grants	\$567,920	\$2,504,696	\$3,820,060	\$3,853,083		
Support for Older People	\$90,715	\$393,923	\$455,014			
with Diverse Needs						
Support to Services for	\$151,200	\$30,000	\$16,480			
Aboriginal and Torres Strait						
Islander People and						
Remote Australians						
Volunteer Management	\$136,625	\$342,602				
Program						
SA Total	\$6,083,245	\$17,352,103	\$17,399,009	\$5,651,732	\$1,825,203	\$1,851,852

	Financial Year						
TAS	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
Children and Parent							
Support Services	\$260,164	\$792,294	\$804,096	\$815,940	\$827,742	\$839,544	
Commonwealth Financial							
Counselling and Financial							
Capability	\$143,870	\$455,748	\$465,373				
Community Development							
and Participation	\$111,793	\$206,003	\$203,870				
Community Mental Health,	,	,	, ,				
Early Intervention for							
Children, Young People							
and their Families	\$128,211	\$393,668	\$402,703				
Diversity and Social							
Cohesion	\$29,060	\$40,000	\$54,775				
Financial Counselling							
Helpline	\$97,872	\$299,855	\$306,094				
Financial Crisis and							
Material Aid - Emergency							
Relief	\$328,074	\$807,048	\$823,294				
Forced Adoption Support							
Services	\$32,600	\$32,600	\$32,600				
Multicultural Arts Festival							
Grants	\$5,000						
National Disability							
Conference Initiative 2014-							
15	\$50,000						
National Find and Connect	\$35,027	\$107,049	\$109,016				
Problem Gambling	\$124,405	\$366,339					
Respond to Existing and							
Emerging Challenges,							
including Dementia Care	\$56,000	\$307,500	\$306,000				
Settlement Grants	\$92,929	\$929,506	\$997,333	\$1,003,893			
Volunteer Management							
Program	\$52,541	\$85,639					
TAS Total	\$1,547,546	\$4,823,249	\$4,505,154	\$1,819,833	\$827,742	\$839,544	

	Financial Year					
VIC	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Broadband for Seniors	\$414,592	\$429,993	\$429,804			
Capacity Building of Aged Care Services to Deliver High Quality Care	\$89,279	\$327,112	\$384,741			
Children and Parent Support Services	\$3,699,878	\$11,234,830	\$11,370,541	\$11,505,734	\$11,640,927	\$11,776,639
Commonwealth Financial Counselling and Financial Capability	\$1,279,242	\$3,966,169	\$4,033,696			
Community Development and Participation	\$596,705	\$926,118	\$866,907			
Community Mental Health, Early Intervention for Children, Young People and their Families	\$1,524,735	\$4,666,520	\$4,759,190			
Diversity and Social Cohesion	\$379,762	\$559,000	\$590,874			
Financial Crisis and Material Aid - Emergency Relief	\$4,625,483	\$11,858,298	\$12,033,875			
Financial Crisis and Material Aid - Food Relief	\$83,333	\$250,000	\$250,000			
Forced Adoption Support Services	\$320,800	\$320,800	\$320,800			
Healthy and Active Ageing	\$202,419	\$646,520	\$544,266			
Information and Support to Assist Carers Maintain their Caring Role	\$130,033	\$245,769	\$163,859			
Intensive Family Support Services	\$1,147,406	\$1,900,094	\$1,616,582	\$1,567,285	\$1,567,285	\$1,567,285
Multicultural Arts Festival Grants	\$36,000					
National Disability Conference Initiative 2014- 15	\$66,850					
National Find and Connect	\$664,890	\$1,790,106	\$1,809,731			
Problem Gambling	\$373,215	\$1,099,017				
Respond to Existing and Emerging Challenges, including Dementia Care	\$95,400	\$89,400				
Settlement Grants	\$1,652,246	\$12,779,172	\$14,198,718	\$14,384,009		
Support for Older People with Diverse Needs	\$83,119	\$486,229	\$122,655			
Volunteer Management Program	\$372,521	\$463,260				
VIC Total	\$17,837,90	\$54,038,106	\$53,496,238	\$27,457,028	\$13,208,212	\$13,343,924

	Financial Year					
WA	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged Care Services to Deliver High Quality Care	\$108,582	\$838,325	\$836,520			
Capital Infrastructure and Support	\$179,000	\$179,000				
Children and Parent Support Services	\$583,432	\$1,789,115	\$1,827,933	\$1,866,752	\$1,905,570	\$1,944,389
Commonwealth Financial Counselling and Financial Capability	\$183,907	\$555,148	\$572,283			
Community Development and Participation	\$146,650	\$163,201				
Community Mental Health, Early Intervention for Children, Young People and their Families	\$1,038,698	\$3,223,467	\$3,330,841			
Diversity and Social Cohesion	\$20,000	\$39,800				
Financial Counselling Helpline	\$140,875	\$435,835	\$449,044			
Financial Crisis and Material Aid - Emergency Relief	\$829,987	\$2,070,752	\$2,112,450			
Forced Adoption Support Services	\$129,600	\$129,600	\$129,600			
Information and Support to Assist Carers Maintain their Caring Role	\$62,909	\$12,593	\$17,996			
Multicultural Arts Festival Grants	\$28,095					
National Find and Connect	\$10,000					
Problem Gambling	\$120,608	\$309,851	\$318,181			
Settlement Grants	\$41,468	\$122,113				
Volunteer Management Program	\$392,722	\$1,284,985	\$1,826,259	\$1,857,110		
Volunteer Management Program	\$86,149	\$132,793				
WA Total	\$4,102,682	\$11,286,578	\$11,421,107	\$3,723,862	\$1,905,570	\$1,944,389